

**SNAPSHOT of HOME Program Performance--As of 12/31/09**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Sumter County Consortium**

State: **SC**

PJ's Total HOME Allocation Received: **\$14,981,184**

PJ's Size Grouping\*: **C**

PJ Since (FY): **1993**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<b>Program Progress:</b>			PJs in State: 11				
% of Funds Committed	98.67 %	98.23 %	4	96.45 %	65	68	
% of Funds Disbursed	95.68 %	88.34 %	4	87.93 %	80	84	
Leveraging Ratio for Rental Activities	0	5.58	9	4.73	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	99.54 %	90.91 %	7	83.38 %	45	55	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.50 %	63.73 %	2	70.15 %	73	79	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	67.90 %	81.90 %	8	80.67 %	18	15	
% of 0-30% AMI Renters to All Renters***	4.43 %	33.74 %	8	45.30 %	2	1	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	98.52 %	94.11 %	5	95.32 %	45	46	
<b>Overall Ranking:</b>			In State:	6 / 11	Nationally:	24 21	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$4,640	\$14,291		\$26,635	271 Units	36.10 %	
Homebuyer Unit	\$21,137	\$32,703		\$14,938	170 Units	22.70 %	
Homeowner-Rehab Unit	\$25,547	\$20,313		\$20,675	309 Units	41.20 %	
TBRA Unit	\$0	\$548		\$3,216	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

**Participating Jurisdiction (PJ):** Sumter County Consortium SC

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$3,082	\$19,884	\$23,697
<b>State:*</b>	\$75,859	\$10,227	\$22,126
<b>National:**</b>	\$95,185	\$74,993	\$23,434

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.6 %  
**National Avg:** 1.1 %

**R.S. Means Cost Index:** 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	11.2	15.5	3.6	0.0	Single/Non-Elderly:	9.7	25.0	18.8	0.0
Black/African American:	88.0	83.3	85.8	0.0	Elderly:	14.2	9.5	46.6	0.0
Asian:	0.4	0.0	0.0	0.0	Related/Single Parent:	48.7	49.4	9.4	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0	Related/Two Parent:	5.6	4.8	3.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	21.7	11.3	22.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.6	0.3	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	10.4	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	0.0	0.6	0.0	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	26.2	29.8	50.2	0.0	Section 8:	6.7	0.6 <sup>#</sup>		
2 Persons:	25.1	38.7	25.9	0.0	HOME TBRA:	0.0			
3 Persons:	26.6	17.3	11.7	0.0	Other:	0.7			
4 Persons:	14.6	10.1	5.2	0.0	No Assistance:	92.5			
5 Persons:	6.4	2.4	3.6	0.0					
6 Persons:	1.1	1.8	3.2	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.3	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				267

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sumter County Consortium

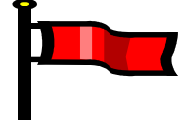
State: SC

Group Rank: 24  
 (Percentile)

State Rank: 6 / 11 PJs

Overall Rank: 21  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	<b>99.54</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	<b>86.5</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>67.9</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	<b>98.52</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	<b>0.71</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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